# Program Review Data Sheet

**Who uses this report:**
Programs completing annual or comprehensive program review.

**What is this report:**
Programs can use this report to identify what is working well and areas for improvement as part of the planning and budgeting process. This report contains standardized data on headcount, enrollment, section count, FTES, FTEF, productivity and course success by student demographic groups.

Limits: From 2021-22 to 2023-24

## Enrollment Trends

Gavilan College

| | 2021-22 | 2022-23 | 2023-24 | 3-yr %Inc |
|---|---|---|---|---|
| **Unduplicated Headcount** | 8,070 | 8,781 | 10,884 | 34.9% |
| **Enrollment** | 28,598 | 30,218 | 36,857 | 28.9% |
| **Sections** | 1,584 | 1,688 | 1,832 | 15.7% |
| **WSCH** | 222,234 | 217,994 | 207,823 | -6.5% |
| **FTES (end of term)** | 3,955 | 4,284 | 5,114 | 29.3% |
| **FTEF (end of term)** | 276.1 | 280.9 | 314.3 | 13.8% |
| **Productivity (WSCH/FTEF)** | 805 | 776 | 661 | -17.8% |

## Faculty Workload

Gavilan College

| | 2021-22 | 2022-23 | 2023-24 | 3-yr %Inc |
|---|---|---|---|---|
| **Full Time Load** | 97.8 | 104.6 | 115.8 | 18% |
| **Full Time %** | 35.4% | 37.2% | 36.8% | 4% |
| **Overload** | 9.5 | 8.8 | 10.2 | 8% |
| **Overload %** | 3.4% | 3.1% | 3.3% | -5% |
| **Part Time Load** | 156.0 | 151.2 | 167.8 | 8% |
| **Part Time %** | 56.5% | 53.8% | 53.4% | -5% |
| **Total FTEF** | 276.1 | 280.9 | 314.3 | 14% |

## Course Success

Gavilan College

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| | Grades | Percent | Grades | Percent | Grades | Percent |
| **Success** | 19,521 | 71% | 21,002 | 72% | 25,032 | 72% |
| **Non Success** | 5,216 | 19% | 5,362 | 18% | 6,009 | 17% |
| **Withdrew** | 2,865 | 10% | 2,858 | 10% | 3,913 | 11% |
| **Total** | 27,602 | 100% | 29,222 | 100% | 34,954 | 100% |

## Course Success for Black, Latinx, and Filipinx Students

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| Success | 14,122 | 68% | 15,387 | 69% | 18,781 | 69% |
| Non Success | 4,424 | 21% | 4,614 | 21% | 5,172 | 19% |
| Withdrew | 2,328 | 11% | 2,352 | 11% | 3,196 | 12% |
| Total | 20,874 | 100% | 22,353 | 100% | 27,149 | 100% |

## Course Success for Asian, Native American, Pacific Islander, White, and Decline to State Students

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| Success | 5,399 | 80% | 5,615 | 82% | 6,251 | 80% |
| Non Success | 792 | 12% | 748 | 11% | 837 | 11% |
| Withdrew | 537 | 8% | 506 | 7% | 717 | 9% |
| Total | 6,728 | 100% | 6,869 | 100% | 7,805 | 100% |

## Enr Distribution by Student Demographics

Gavilan College

### Student Headcounts by Gender

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| | Count | Percent | Count | Percent | Count | Percent |
| Female | 4,223 | 52% | 4,429 | 50% | 5,324 | 49% |
| Male | 3,734 | 46% | 4,147 | 47% | 5,256 | 48% |
| N/A | 113 | 1% | 205 | 2% | 304 | 3% |
| Total | 8,070 | 100% | 8,781 | 100% | 10,884 | 100% |

### Student Headcounts by Race/Ethnicity

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| | Count | Percent | Count | Percent | Count | Percent |
| Asian | 413 | 5% | 410 | 5% | 443 | 4% |
| Black | 251 | 3% | 291 | 3% | 321 | 3% |
| Filipinx | 239 | 3% | 276 | 3% | 280 | 3% |
| Latinx | 4,924 | 61% | 5,337 | 61% | 6,575 | 60% |
| Pacific Islander | 55 | 1% | 47 | 1% | 67 | 1% |
| Unknown | 310 | 4% | 398 | 5% | 1,022 | 9% |
| White | 1,878 | 23% | 2,022 | 23% | 2,176 | 20% |
| Total | 8,070 | 100% | 8,781 | 100% | 10,884 | 100% |

### Student Headcounts by Age

| | 2021-22 | | 2022-23 | | 2023-24 | |
|---|---|---|---|---|---|---|
| | Count | Percent | Count | Percent | Count | Percent |
| 19 or Less | 2,132 | 26% | 2,402 | 27% | 2,831 | 26% |
| 20 to 24 | 1,977 | 24% | 1,993 | 23% | 2,381 | 22% |
| 25 to 29 | 1,114 | 14% | 1,160 | 13% | 1,354 | 12% |
| 30 to 34 | 981 | 12% | 1,056 | 12% | 1,252 | 12% |
| 35 to 39 | 760 | 9% | 817 | 9% | 1,039 | 10% |
| 40+ | 1,432 | 18% | 1,697 | 19% | 2,379 | 22% |
| Unknown | 1 | 0% | 0 | 0% | 3 | 0% |
| Total | 8,070 | 100% | 8,781 | 100% | 10,884 | 100% |

## Success Rates by Gender

Gavilan College

| | 2023-24 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 13,142 | 71% | 3,341 | 18% | 2,154 | 12% | 18,637 | 100% |
| Male | 11,341 | 73% | 2,527 | 16% | 1,658 | 11% | 15,526 | 100% |
| N/A | 549 | 69% | 141 | 18% | 101 | 13% | 791 | 100% |
| All | 25,032 | 72% | 6,009 | 17% | 3,913 | 11% | 34,954 | 100% |



PRECISION CAMPUS

| | 2022-23 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 11,342 | 70% | 3,148 | 20% | 1,603 | 10% | 16,093 | 100% |
| Male | 9,275 | 73% | 2,129 | 17% | 1,216 | 10% | 12,620 | 100% |
| N/A | 385 | 76% | 85 | 17% | 39 | 8% | 509 | 100% |
| All | 21,002 | 72% | 5,362 | 18% | 2,858 | 10% | 29,222 | 100% |

| | 2021-22 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 10,804 | 69% | 3,121 | 20% | 1,694 | 11% | 15,619 | 100% |
| Male | 8,491 | 73% | 2,048 | 18% | 1,144 | 10% | 11,683 | 100% |
| N/A | 226 | 75% | 47 | 16% | 27 | 9% | 300 | 100% |
| All | 19,521 | 71% | 5,216 | 19% | 2,865 | 10% | 27,602 | 100% |

## Success Rates by Age

Gavilan College

| | 2023-24 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or Less | 9,253 | 72% | 2,230 | 17% | 1,408 | 11% | 12,891 | 100% |
| 20 to 24 | 6,456 | 70% | 1,621 | 18% | 1,167 | 13% | 9,244 | 100% |
| 25 to 29 | 2,414 | 72% | 558 | 17% | 394 | 12% | 3,366 | 100% |
| 30 to 34 | 1,875 | 73% | 435 | 17% | 275 | 11% | 2,585 | 100% |
| 35 to 39 | 1,437 | 72% | 356 | 18% | 210 | 10% | 2,003 | 100% |
| 40+ | 3,594 | 74% | 809 | 17% | 459 | 9% | 4,862 | 100% |
| Unknown | 3 | 100% | 0 | 0% | 0 | 0% | 3 | 100% |
| All | 25,032 | 72% | 6,009 | 17% | 3,913 | 11% | 34,954 | 100% |

| | 2022-23 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or Less | 8,152 | 72% | 2,012 | 18% | 1,167 | 10% | 11,331 | 100% |
| 20 to 24 | 5,425 | 71% | 1,404 | 18% | 825 | 11% | 7,654 | 100% |
| 25 to 29 | 1,923 | 70% | 535 | 20% | 274 | 10% | 2,732 | 100% |
| 30 to 34 | 1,675 | 73% | 411 | 18% | 212 | 9% | 2,298 | 100% |
| 35 to 39 | 1,203 | 73% | 319 | 19% | 126 | 8% | 1,648 | 100% |
| 40+ | 2,624 | 74% | 681 | 19% | 254 | 7% | 3,559 | 100% |
| Unknown | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100% |
| All | 21,002 | 72% | 5,362 | 18% | 2,858 | 10% | 29,222 | 100% |

| | 2021-22 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or Less | 7,321 | 72% | 1,840 | 18% | 1,017 | 10% | 10,178 | 100% |
| 20 to 24 | 5,315 | 71% | 1,381 | 18% | 834 | 11% | 7,530 | 100% |
| 25 to 29 | 1,945 | 69% | 558 | 20% | 333 | 12% | 2,836 | 100% |
| 30 to 34 | 1,631 | 71% | 439 | 19% | 238 | 10% | 2,308 | 100% |
| 35 to 39 | 1,095 | 67% | 373 | 23% | 168 | 10% | 1,636 | 100% |
| 40+ | 2,213 | 71% | 625 | 20% | 275 | 9% | 3,113 | 100% |

| | 2021-22 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Unknown | 1 | 100% | 0 | 0% | 0 | 0% | 1 | 100% |
| All | 19,521 | 71% | 5,216 | 19% | 2,865 | 10% | 27,602 | 100% |

## Success Rates by Ethnicity

Gavilan College

| | 2023-24 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Asian | 1,108 | 83% | 129 | 10% | 97 | 7% | 1,334 | 100% |
| Black | 691 | 75% | 139 | 15% | 95 | 10% | 925 | 100% |
| Filipinx | 830 | 81% | 107 | 10% | 90 | 9% | 1,027 | 100% |
| Latinx | 15,690 | 67% | 4,791 | 20% | 2,891 | 12% | 23,372 | 100% |
| Pacific Islander | 153 | 70% | 43 | 20% | 23 | 11% | 219 | 100% |
| Unknown | 1,417 | 88% | 92 | 6% | 97 | 6% | 1,606 | 100% |
| White | 5,143 | 79% | 708 | 11% | 620 | 10% | 6,471 | 100% |
| All | 25,032 | 72% | 6,009 | 17% | 3,913 | 11% | 34,954 | 100% |

| | 2022-23 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Asian | 1,073 | 86% | 85 | 7% | 86 | 7% | 1,244 | 100% |
| Black | 638 | 72% | 164 | 18% | 90 | 10% | 892 | 100% |
| Filipinx | 716 | 75% | 139 | 15% | 102 | 11% | 957 | 100% |
| Latinx | 13,222 | 68% | 4,187 | 21% | 2,090 | 11% | 19,499 | 100% |
| Pacific Islander | 112 | 71% | 31 | 20% | 15 | 9% | 158 | 100% |
| Unknown | 699 | 83% | 93 | 11% | 55 | 6% | 847 | 100% |
| White | 4,542 | 81% | 663 | 12% | 420 | 7% | 5,625 | 100% |
| All | 21,002 | 72% | 5,362 | 18% | 2,858 | 10% | 29,222 | 100% |

| | 2021-22 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Asian | 1,049 | 85% | 98 | 8% | 83 | 7% | 1,230 | 100% |
| Black | 625 | 73% | 143 | 17% | 89 | 10% | 857 | 100% |
| Filipinx | 651 | 79% | 116 | 14% | 61 | 7% | 828 | 100% |
| Latinx | 12,145 | 66% | 4,047 | 22% | 2,127 | 12% | 18,319 | 100% |
| Pacific Islander | 110 | 77% | 28 | 20% | 5 | 3% | 143 | 100% |
| Unknown | 591 | 81% | 90 | 12% | 46 | 6% | 727 | 100% |
| White | 4,350 | 79% | 694 | 13% | 454 | 8% | 5,498 | 100% |
| All | 19,521 | 71% | 5,216 | 19% | 2,865 | 10% | 27,602 | 100% |

## Fall to Spring Persistence

Gavilan College

| | 2021-22 | 2022-23 | 2023-24 |
|---|---|---|---|
| **Headcount** | 5,495 | 5,454 | 6,590 |
| **Persistence Rate** | 56% | 61% | 62% |